Item No. <u>6c</u>

Meeting Date: October 22, 2019

2021 – 2025 Airfield Pavement and Supporting Infrastructure Replacement Program



Program Scope

- Continue programmatic approach of replacing distressed airfield pavement, joint sealant, and supporting infrastructure at Seattle-Tacoma International Airport
- Previous 20-years of airfield investments focused on the airfield's runway and connecting taxiway system
- This CIP will focus on replacements of damaged, high traffic pavements (and failing utilities beneath those pavements) supporting aircraft access to the terminals and apron areas

Program Goals

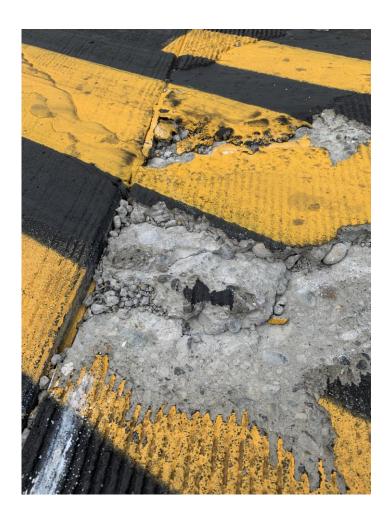
- Focus on airfield assets having the following criteria:
 - (1) significantly exceeded design life
 - (2) continual need for emergency repair
 - (3) high strategic value to airfield operations
- Maximize FAA Grant Funding Entitlement & Discretionary
- Minimize and plan for operational impacts by performing early programmatic construction phasing
- Minimize operational impacts by replacing utilities concurrent to pavement replacement

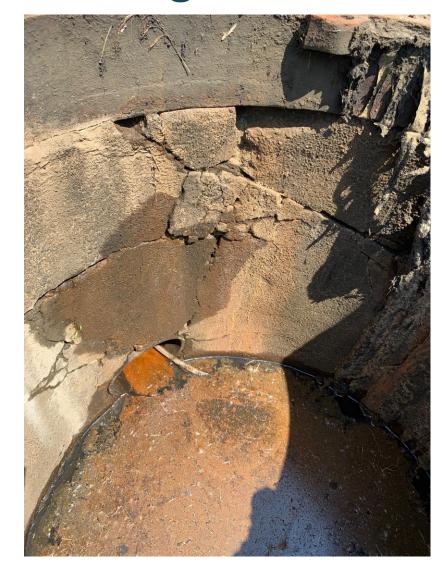
Infrastructure Condition and Age:

- Existing pavements designed for 20-year life now up to 50 years old (average 43 years)
- Existing pavement thickness as thin as 14 inches (average 16 inches) compared to current design of 20 inches or more
- Current aircraft size and number of operations have cracked and damaged oldest pavements
- Airfield-wide failures of aging utilities many more than 50 years old

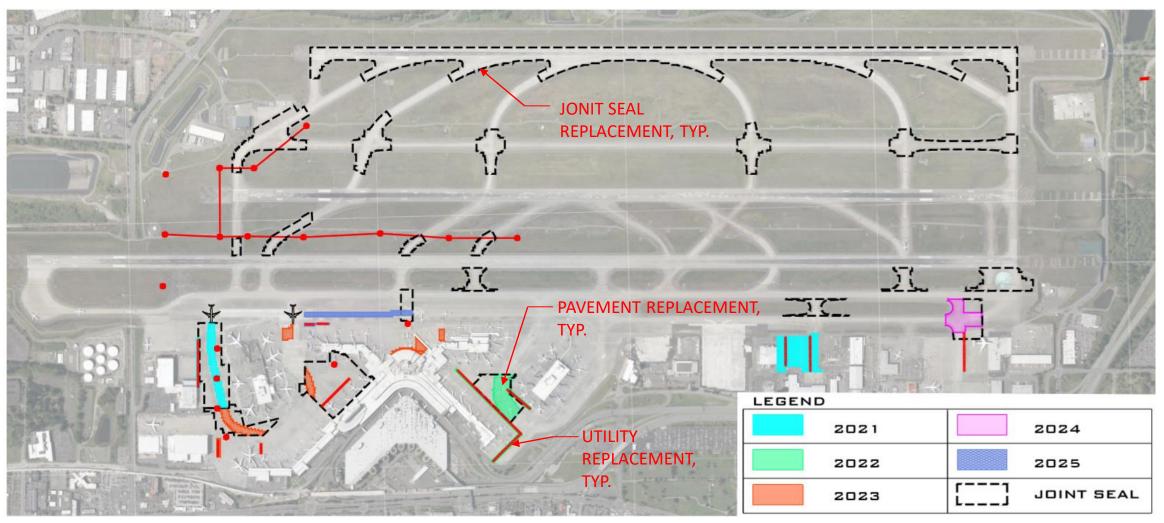
Infrastructure Condition and Age:







2021 to 2025 Overall Airfield Pavement and Supporting Infrastructure Replacement Program



2021 to 2025 Budget

•	Total CIP Estimate	\$156,300,000
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- Value of Pavement Reconstruction \$114,200,000
- Value of Utility Upgrades and Replacements \$ 42,100,000
- Estimate of FAA Grant Contributions* \$ 49,400,000

^{*}Should more FAA discretionary grant money become available for this program as packaged, the estimate of total FAA-eligible construction costs are up to \$81,000,000

2021 Project Schedule

Oct 2010

Nov 2020

Mar 2021

	Commission Authorization for Design	OCI 2019
•	30% design	Dec 2019
•	FAA Pre-Design Conference	Jan 2020
•	Safety Risk Management Panel (SRMP)	May 2020
•	Authorization for bid, award and construction	Oct 2020

Commission Authorization for Docian

Advertise for Bid

Construction start NTP